As we embrace our new 2030 Vision - Building strong communities where you can Be, Belong, and Become – I am pleased to present you with this year’s Impact Report where we showcase some of our programs that support opportunities for our youth, adults, families, and seniors.

The Chinatown YMCA continues to see growth in our programs as individuals and families feel more comfortable attending activities in-person. We saw the return of the meal programs for our SRO families and seniors; opened an additional classroom at our preschools; brought back Family Camp; and ran a Summer without restrictions serving over 375 youth in Day Camp, Summer School and Teen Programs. Our membership is seeing steady growth, allowing us to increase our fitness offerings and expand our hours to be open 7 days per week.

As always, it is only because of you, our generous donors and advocates, that we have the resources to do what we need to do. Thank you for trusting us and believing in us to do our best to serve the ever-changing needs of our Chinatown community and beyond.

One child at a time, one senior at a time, one family at a time – we are committed to building healthy, sustainable, and equitable communities for all generations.

In community,

Andy Chu

Our Impact:

- 60% Grants
- 26% Fee-Based Membership and Programs
- 9% Contributions and Events
- 3% Association Support
- 2% Endowment

Total Endowment: $3,324,423

Income:
- 56% Salaries
- 16% Benefits and Tax
- 14% Supplies and Services
- 11% Facilities and Maintenance
- 2% Association Services
- 1% Finance Costs and Insurance

Total: $7,192,764

Expenses:
- 60% Grants
- 26% Membership and Programs
- 9% Contributions and Events
- 3% Association Support
- 2% Endowment

Total: $7,192,764

In 2022-2023, you raised:

$432,428 for Annual Campaign
$272,000 from Foundations

Total: $704,428

Thanks to your support, you are helping the Y provide equitable access to the programs, resources, and services that lead to better futures for youth, families, seniors, and our entire community.

With over 50% of the Chinatown Y’s participants receiving financial assistance, you are giving children like Willa Li the opportunity to discover their abilities, cultivate their self-confidence, and expand their knowledge.

The Y is unlike any other organization in its ability to deliver comprehensive support that ensures that everyone can Be, Belong, Become.

Congratulations to our Young Artist Enrichment Program participant Willa Li, age 5, for receiving a merit award in the APA Family Support Services’ “I Love Chinatown” Children’s Art Competition.

Andy Chu

Aside from the budget and financial data, the report highlights the growth in programs and membership, and the importance of the support from donors and advocates.

The report also includes a note from Andy Chu, Executive Director, thanking the donors and advocates for their support and highlighting the impact of the Y’s programs on the community.

The financial data shows a total revenue of $7,192,764, with 60% coming from grants, 26% from fee-based membership and programs, and 9% from contributions and events.

The total endowment of the Chinatown YMCA is $3,324,423, and the annual campaign raised $432,428, while foundations contributed $272,000.

The report also emphasizes the importance of equity and access to programs, resources, and services, with over 50% of the participants receiving financial assistance.

In conclusion, the report showcases the Y’s commitment to building healthy, sustainable, and equitable communities for all generations, and the importance of donor support in achieving this goal.
We served over 420 youth in before and after-school programs at 7 unique sites within the Chinatown community this fiscal year. As part of our mission to provide programs and services to our community members who need them the most, we continuously strive to ensure the quality and accessibility of our programs.

In SEPTEMBER 2022, we served over 420 youth in before and after-school programs at 7 unique sites within the Chinatown community. Across all branches of the YMCA of San Francisco, over 8,000 youth received academic support this year. Thanks to the contributions from our generous donors, we ensure every child has the opportunity to achieve academic success regardless of their families’ income level.

In OCTOBER 2022, The Y hosted the 27th Annual Chinatown Community Health Fair in collaboration with Guam Moon Residence Hall, Asian Women’s Resource Center, and NCCDC-Chinese Health Coalition. From healthy kids’ activities to free acupuncture, nail screenings, our network of service providers was able to offer something for each of the 350 community members who attended the event.

Here’s a small glimpse of some of the activities and programs we provided to our community this fiscal year. We do as much more than what these three pages can show, and it is only because of your incredible generosity that we can continue offering these programs and services to our community members who need them the most.

In JUNE 2023, Our Teen Culinary Academy ended another successful year with a culmination dinner to showcase their talents to family and friends. In addition to developing their own personal and professional skills, the 14 teens in this program also helped support several Y events this year, including the Mission and Richmond Y’s Sip & Savor fundraiser, the Chinatown YMCA’s Swimathon, and our Donor Appreciation Dinner.

In FEBRUARY 2023, After 3 years of pause, we were excited to have our Swimathon and Zumbathon fundraisers back again. We had 26 swimmers in the Swimathon, with many of the Swim Team youth participating for their very first time, and 40 participants in the Zumbathon. Both events collectively raised over $30,000 this year!

In AUGUST 2022, What started as fundraisers by the ARO community service group in memory of fellow ARO member Nelson Leong and Bobly Chen are now annual events that the entire Chinatown Y community look forward to. We had 80 golfers attend the 37th Annual ARO Golf Tournament at San Francisco Country Club and distributed over 360 Crab-To-Go packages for the Crab Feed.

In SEPTEMBER 2022, We served over 100 youth in camp, 216 youth in Power Scholars programs at 7 unique sites within the Chinatown community this fiscal year. We do so much more than what these three pages can show, and it is only because of your incredible generosity that we can continue offering these programs and services to our community members who need them the most.

In MAY 2023, As part of AAPI Heritage Month, we were proud to show the family film “Turning Red” for our Member Appreciation Movie Night. We had over 100 members cozy up in our gymnasium to enjoy a fun evening of popcorn and family time. We appreciate our members very much and were happy to see our membership grow this past year. We members receive financial assistance, which can only be made possible by numerous donors like you.

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In OCTOBER 2022, The Edwin and Margaret Lee Tung Lok Early Childhood Learning Center had its official ribbon cutting ceremony. This past year, the center worked with 1141 memberships. Approximately 57% of our members receive financial assistance, which can only be made possible by numerous donors like you.

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In APRIL 2023, As a National Stress Awareness month highlight, our Service Connector program helps low-income individuals alleviate their stresses by supporting their goals in employment, housing, and financial planning. Thank you to the YMCA’s Service Connectors. The printer and laptop you purchased for my daughter has relieved a lot of my financial pressure. Her daily life has become more convenient as she no longer needs to go to her school library to print. You helped me during a low time in my life, and you have restored hope in my life again.” – ZI LING LI, Service Connector Client

In MARCH 2023, Congratulations to the 176 participants who signed up for our 45th Annual CCHP Lunar New Year Run this year! This run is a part of Chinatown’s History, introduced as the Marathon Run through the streets of Chinatown in 1922, the run was later introduced as the Chinatown Run in 1978 and continues today as the Chinatown YMCA Lunar New Year Run.

In JULY 2022, After two summers of staying on site due to pandemic restrictions, our summer program kids were finally able to go on field trips! For the summer of 2022, we served over 100 youth in camp, 216 youth in Power Scholars programs at 7 unique sites within the Chinatown community this fiscal year. We do so much more than what these three pages can show, and it is only because of your incredible generosity that we can continue offering these programs and services to our community members who need them the most.

In JANUARY 2023, We had the opportunity to see the skills and smiles of our youth at the Enrichment Program Showcase in January. This program encourages youth to build artistic and academic skills, teamwork abilities, and compassion for the community and world they have the potential to change.

“Thank you, YMCA because I can play and have classes like swimming, art, tutoring, and kung fu. We can also have camps and summer school. But the thing I like is that the staff are kind. Sometimes we get to eat dinner there and get prizes and talk with friends. That is why we are at the YMCA.” – Vicki Wu, SRO Family Support Program Participant

In DECEMBER 2022, Thank you to our generous Chinatown community for providing holiday gifts to 110 youth from our SRO Family Support program as well as 120 services from our Aging Well Together program. For both SRO families and seniors alike, the Chinatown Y is a welcoming space for them to enjoy meals together, participate in group outings, celebrate birthdays and holidays, and foster meaningful relationships and community.